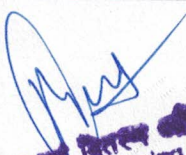


Budget and Programme

Year(2024-25)

Sr.No.	Details of disclosure	Reply	Remarks
2.1	Budget allocated to each agency including all plans, proposed expenditure and reports on disbursement made etc.(Section 4(1)(b)(xi))		
2.1.1	Total Budget for the public authority	BE- 102 Cr.	
2.1.2	Budget for each agency and plan & programmes	Not concerned with this section	
2.1.3	Proposed expenditures	73.48 Cr	
2.1.4	Revised budget for each agency, if any	RE-85 Cr.	
2.1.5	Report on disbursements made and place where the related reports are available	NA	
2.1.6	Information related to procurements-(a) Notice/tender enquiries , and corrigenda if any thereon, (b) Details of the bids awarded comprising the names of the suppliers of goods/services being procured, (c) The works contracts concluded- in any such combination of the above-and, (d) The rate/rats and the total amount at which such procurement or works contract is to be executed.	This point concerned with General Section	
2.2	Foreign and domestic tours(F.No.1/8/2012-IR dt.11.9.2012)		
2.2.1	Budget	BE- 1.20 Cr. and RE-1.15 Cr.	
2.2.2	Foreign and domestic tours by ministries and officials of the rank of joint Secretary to the Government and above, as well as the Heads of the Department-(a) Places visited, (b) The period of visit, (c) The number of members in the official delegation, (d) Expenditure on the visit	This point concerned with General Section	
2.3	This point not concerned with Cash Section	N.A	
2.4	This point not concerned with Cash Section	N.A	
2.5	This point not concerned with Cash Section	N.A	
2.6	This point not concerned with Cash Section	N.A	


 Drawing & Disbursing Officer
 Dte. General Health Services
 नई दिल्ली / New Delhi